2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version		
116	2	Α	2		

Budget Action Title: Transfer one Assistant City Attorney position and associated funding from the

Criminal Division of the Law Department to the Civil Division, and rescind and

replace green sheet 116-2-A-1

Councilmembers: Budget Committee

Staff Analyst: Ben Noble

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	ВН	SC	TR	JG	NL	RC	ТВ	МО
11/21/2011	Pass 9-	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ

Summary of Dollar Effect

See the following pages for detailed technical information

, 3, 3 ,	2012 Increase (Decrease)
General Subfund	
General Subfund Revenues	\$0
General Subfund Expenditures	<u>\$0</u>
Net Balance Effect	\$0
Total Budget Balance Effect	\$0

Budget Action description:

To better reflect current and projected workloads, this green sheet implements the Law Department's request to transfer one Assistant City Attorney (pocket #10002380) from the Criminal Division to the Civil Division. This green sheet also rescinds and replaces green sheet 116-2-A-1.

^{*} Note: This action rescinds 116-2-A-1

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Budget Action Transactions

Budget Action Title: Transfer one Assistant City Attorney position and associated funding from the Criminal Division of the Law Department to the Civil Division, and rescind and replace green sheet 116-2-A-1

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Transfer one assistant city attorney position from Criminal Division to Civil (position #10002380)	City Attorney,Asst- BU - FT	-1	-1	LAW	Criminal	J1500	00100	2012		(\$130,357)
2	Transfer one assistant city attorney position from Criminal Division to Civil (position #10002380)	City Attorney,Asst- BU - FT	1	1	LAW	Civil	J1300	00100	2012		\$130,357
3	Reclass one assistant city attorney position	City Attorney,Asst- BU - FT	-1	-1	LAW	Civil	J1300	00100	2012		\$0
4	Reclass one assistant city attorney position	City Attorney,Asst - FT	1	1	LAW	Civil	J1300	00100	2012		\$0